

## City of Duncan Budget Amendment - FY 2019 Capital Improvement Fund September 10, 2019

Estimated Revenue or Fund Balance						
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
					20.050.00	
15	NONE		REDUCE Estimated Unappropriated Fund Balan		39,950.00	
						-
			Total		39,950.00	
			Appropriations			
					Amount of	
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amendment Increase (Decrease)	Balance After Amendment
15	28-530106	Utility Billing	Meter Reading Equipment (470 modules and mounting kits)	-	39,950.00	39.950.00
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					39,950.00	
FUND INFORMATION ***						
Original Budget - Revenues         \$ 4,539.081           Amendments         254,800           Current Budget - Revenues         \$ 4,793,881			Does not include available, appropriated, or e	ending fund balan	ce.	
Current But	aget - Revenues	\$ 4,793,881				
Original Bu	dget - Expenditu	res \$ 14,006,162				
Amendments 1.077.832						
Current Bud	dget - Expenditu	res \$ 15,083,994				
			19			
Approved by the City Council this			Explanation of Budget Amendment:			
September 10, 2019			Appropriate funds for purchase of 470 modules and 470 mounting kits for electronic reading			
			equipment improvements.			
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